



KELLTON TECH SOLUTIONS LTD.

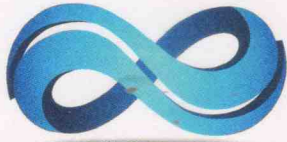
KELLTON TECH SOLUTIONS LIMITED

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND 3 MONTHS ENDED 30.09.2015

(Figures in Lakhs)

SL NO	PARTICULARS	UNAUDITED			UNAUDITED		AUDITED
		QUARTER ENDED			YEAR TO DATE		Y E A R ENDED
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30-09-2014	30.06.2015
1	INCOME FROM OPERATIONS						
	a) Net sales / income from operations (Net of excise duty)	1,316.30	1182.65	895.25	1316.30	895.25	3990.03
	b) Other operating Income	-	-	-	-	-	-
	Total Income from operations (Net)	1,316.30	1,182.65	895.25	1,316.30	895.25	3,990.03
2	EXPENDITURE						
	(a) Cost of materials consumed	-123.50	-36.64	98.39	-123.50	98.39	279.80
	(b) Purchase of stock in trade	-	-	-	-	0.00	0.00
	(c) Changes in inventories of F.G, WIP and Stock in trade	-	-	-	-	0.00	0.00
	(d) Employee benefits expenses	848.53	732.94	466.12	848.53	466.12	2208.80
	(e) Depreciation and amortisation expenses	34.28	31.64	19.69	34.28	19.69	92.82
	(f) Other Expenses	200.35	201.89	148.31	200.35	148.31	597.85
	Total Expenses	959.66	929.83	732.51	959.66	732.51	3179.27
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	356.64	252.82	162.74	356.64	162.74	810.76
4	Other Income	5.98	49.44	0.79	5.98	0.79	51.52
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+/- 4)	362.62	302.26	163.53	362.62	163.53	862.28
6	Finance costs	73.64	36.31	35.61	73.64	35.61	149.83
7	Profit / (Loss) from ordinary activities after finance costs and exceptional items (5+/- 6)	288.98	265.95	127.92	288.98	127.92	712.45
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) ordinary activities before tax (7+/-8)	288.98	265.95	127.92	288.98	127.92	712.45
10	PROVISION FOR TAXATION	88.98	83.71	8.53	88.98	8.53	96.21
11	Profit / (Loss) ordinary activities before tax (9+/-10)	200.00	182.24	119.39	200.00	119.39	616.24
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 +/- 12)	200.00	182.24	119.39	200.00	119.39	616.24
14	Share of Profit / (Loss) of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+/- 15)	200.00	182.24	119.39	200.00	119.39	616.24
17	PAID UP EQUITY SHARE CAPITAL (Equity Share of Rs 5/- each)	2,174.08	2,174.08	2,069.38	2,174.08	2,069.38	2,174.08
18	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET) OF PREVIOUS ACCOUNTING YEAR	2,343.25	1,543.92	1,543.92	2,343.25	1,543.92	1,543.92
19	BASIC AND DILUTED EPS FOR THE PERIOD FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED)						
	- BASIC EPS	0.46	0.43	0.32	0.46	0.32	1.47
	- DILUTED EPS	0.46	0.43	0.32	0.46	0.32	1.47
A	PARTICULARS OF SHAREHOLDING						
	Public shareholding						
1	- NUMBER OF SHARES	16,208,842	16,208,842	15,810,374	16,208,842	15,810,374	16,208,842
	- PERCENTAGE SHAREHOLDING	37.28%	37.28%	38.20%	37.28%	38.20%	37.28%
2	Promoters and promoter group shareholding						
	a) Pledged/ Encumbered						
	- Number of shares	1,200,000	-	-	1,200,000	-	-
	- Percentage of shares (as a % of the total shareholding promoter group)	4.40%	-	-	4.40%	-	-
	- Percentage of shares (as a % of the total share capital)	2.76%	-	-	2.76%	-	-





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b) Non- Encumbered						
- Number of shares	26,072,757	27,272,757	25,577,170	26,072,757	25577170	27272757
- Percentage of shares (as a % of the total shareholding promoter group)	95.60%	100.00%	100.00%	95.60%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital)	59.96%	62.78%	61.80%	59.96%	61.80%	62.72%
PARTICULARS	30.09.2015					
B INVESTORS COMPLAINTS						
Pending at the beginning of the quarter	Nil					
Received during the quarter	Nil					
Disposed of during the quarter	Nil					
Remaining unresolved at the end of the quarter	Nil					

- 1 The above financial results have been reviewed by the Audit Committee and approved by Board of Directors at their meeting held on 14-Nov-2015
- 2 The company has one reportable segment i.e Technology
- 3 Previous period figures have been reworked , regrouped , rearranged and reclassified wherever necessary , to make them comparable with current
- 4 EPS is calculated on the basis of Average number of shares during the quarter.
- 5 The figures of the last quarter are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the end of the current financial year

PLACE : HYDERABAD
DATE : 14.11.2015

BOARD OF DIRECTORS
Niranjan Chintam
Niranjan Chintam
DIRECTOR