



# KELLTON TECH SOLUTIONS LTD.

## KELLTON TECH SOLUTIONS LIMITED

### STATEMENT OF CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND 9 MONTHS ENDED 31.03.2014

(Rs. In lakhs)

SL NO	PARTICULARS	UNAUDITED			UNAUDITED		AUDITED
		QUARTER ENDED			YEAR TO DATE FIGURES		YEAR ENDED
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013	30-06-2013
1	<b>INCOME FROM OPERATIONS</b>						
	a) Net sales / income from operations (Net of excise duty)	4012.56	2642.24	1195.37	9176.81	3510.92	4854.97
	b) Other operating Income	9.77	-	-	9.77	-	6.36
	<b>Total Income from operations ( Net)</b>	<b>4,022.33</b>	<b>2,642.24</b>	<b>1,195.37</b>	<b>9,186.58</b>	<b>3,510.92</b>	<b>4,861.33</b>
2	<b>EXPENDITURE</b>						
	(a) Cost of materials consumed	-	-	-	-	-	-
	(b) Purchase of stock in trade	125.72	309.68	-	716.88	-	-
	(c) Changes in inventories of F.G, WIP and Stock in trade	57.24	-132.09	-	-112.00	-	-
	(d) Employee benefits expenses	1534.76	1579.73	822.77	4599.96	2469.46	3327.12
	(e) Depreciation and amortisation expenses	67.14	54.06	25.13	166.19	64.20	96.03
	(f) Other Expenses	1989.50	639.38	238.36	3192.63	647.96	936.45
	<b>Total Expenses</b>	<b>3774.36</b>	<b>2450.76</b>	<b>1086.26</b>	<b>8563.66</b>	<b>3181.62</b>	<b>4359.60</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>247.97</b>	<b>191.48</b>	<b>109.11</b>	<b>622.92</b>	<b>329.30</b>	<b>501.73</b>
4	Other Income	5.62	8.96	0.00	27.30	31.71	53.63
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+/- 4)</b>	<b>253.59</b>	<b>200.44</b>	<b>109.11</b>	<b>650.22</b>	<b>361.01</b>	<b>555.36</b>
6	Finance costs	60.47	70.14	13.99	194.60	30.04	96.10
7	<b>Profit / (Loss) from ordinary activities after finance costs and exceptional items (5+/- 6)</b>	<b>193.12</b>	<b>130.30</b>	<b>95.12</b>	<b>455.62</b>	<b>330.97</b>	<b>459.26</b>
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit / (Loss) ordinary activities before tax (7+/-8)</b>	<b>193.12</b>	<b>130.30</b>	<b>95.12</b>	<b>455.62</b>	<b>330.97</b>	<b>459.26</b>
10	PROVISION FOR TAXATION	44.53	8.09	(4.92)	71.50	44.78	75.62
11	<b>Profit / (Loss) ordinary activities before tax (9+/-10)</b>	<b>148.59</b>	<b>122.21</b>	<b>100.04</b>	<b>384.12</b>	<b>286.19</b>	<b>383.64</b>
12	Extraordinary items ( net of tax expenses)						10.65
13	<b>Net Profit / (Loss) for the period (11 +/- 12)</b>	<b>148.59</b>	<b>122.21</b>	<b>100.04</b>	<b>384.12</b>	<b>286.19</b>	<b>372.99</b>
14	Share of Profit / (Loss) of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+/- 14+/-15)</b>	<b>148.59</b>	<b>122.21</b>	<b>100.04</b>	<b>384.12</b>	<b>286.19</b>	<b>372.99</b>
17	PAID UP EQUITY SHARE CAPITAL (Equity Share of Rs 5/- each)	177445500	177445500	177445500	177445500	177445500	177445500
18	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET) OF PREVIOUS ACCOUNTING YEAR	936.94	936.94	495.59	936.94	495.59	495.59
19	BASIC AND DILUTED EPS FOR THE PERIOD FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED)						
	- BASIC EPS	0.42	0.34	0.28	1.08	0.81	1.05
	- DILUTED EPS	0.42	0.34	0.28	1.08	0.81	1.05
A	<b>PARTICULARS OF SHAREHOLDING</b>						
	<b>Public shareholding</b>						
1	- NUMBER OF SHARES	14,960,374	14,960,374	14,960,374	14,960,374	14960374	14,960,374
	- PERCENTAGE SHAREHOLDING	42.15	42.15	42.15	42.15	42.15	42.15
2	<b>Promoters and promoter group shareholding</b>						
	a) Pledged/ Encumbered	-	-	-	-	-	-
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-

For KELLTON TECH SOLUTIONS LIMITED:

*Krishna Ch*  
Director



## KELLTON TECH SOLUTIONS LTD.

b) Non- Encumbered						
- Number of shares	20,528,726	20,528,726	20,528,726	20,528,726	20,528,726	20,528,726
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	57.85%	57.85%	57.85%	57.85%	57.85%	57.85%

PARTICULARS		31.03.2014
<b>B</b>	<b>INVESTORS COMPLAINTS</b>	
	Pending at the beginning of the quarter	0.00
	Received during the quarter	0.00
	Disposed of during the quarter	0.00
	Remaing unresolved at the end of the quarter	0.00

1. The above financial results have been reviewed by the Audit Committee and approved by Board of Directors at their meeting held on 14-May-2014
2. The company has one reportable segment i.e Technology
3. The above results contains consolidation of MCS Global, Kellton Dbydx and Supremesoft,eVantage all 100% subsidiaries of the company
4. Previous period figures have been reworked , regrouped , rearranged and reclassified wherever necessary , to make them comparable with current period
5. The Company acquired the Assets and business of eVantage Technologies, Inc, hence the financial results are not comparable with previous quarters

BOARD OF DIRECTORS

For KELLTON TECH SOLUTIONS LIMITED

Krishna Chintam  
DIRECTOR

Director

Place: Hyderabad  
Date: 14.05.2014