



KELLTON TECH SOLUTIONS LTD.

KELLTON TECH SOLUTIONS LIMITED

STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND 9 MONTHS ENDED 31.03.2014

(Rs. In lakhs)

SL NO	PARTICULARS	UNAUDITED			UNAUDITED		AUDITED
		QUARTER ENDED			YEAR TO DATE FIGURES		YEAR ENDED
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013	30-06-2013
1	INCOME FROM OPERATIONS						
	a) Net sales / income from operations (Net of excise duty)	879.22	825.36	313.31	2491.22	975.42	1451.09
	b) Other operating Income	0.00	0.00	0.00	0.00	0.00	0.52
	Total Income from operations (Net)	879.22	825.36	313.31	2,491.22	975.42	1,451.61
2	EXPENDITURE						
	(a) Cost of materials consumed			-		-	-
	(b) Purchase of stock in trade	125.68	309.68	-	716.84	-	-
	(c) Changes in inventories of F.G, WIP and Stock in trade	57.24	-132.09	-	-112.00	-	-
	(d) Employee benefits expenses	427.41	381.82	180.25	1113.91	524.34	743.16
	(e) Depreciation and amortisation expenses	9.96	14.69	12.95	36.23	32.43	45.79
	(f) Other Expenses	129.55	127.84	55.24	342.04	209.21	318.42
	Total Expenses	749.84	701.94	248.44	2097.02	765.98	1107.37
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	129.38	123.42	64.87	394.20	209.44	344.24
4	Other Income	5.28	8.95	0.00	26.55	0.11	19.18
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+/- 4)	134.66	132.37	64.87	420.75	209.55	363.42
6	Finance costs	34.35	33.95	12.17	123.14	24.91	60.00
7	Profit / (Loss) from ordinary activities after finance costs and exceptional items (5+/- 6)	100.31	98.42	52.70	297.61	184.64	303.42
8	Exceptional items			-		-	-
9	Profit / (Loss) ordinary activities before tax (7+/-8)	100.31	98.42	52.70	297.61	184.64	303.42
10	PROVISION FOR TAXATION	3.25	-0.11	(9.61)	4.85	-3.13	37.45
11	Profit / (Loss) ordinary activities before tax (9+/-10)	97.06	98.53	62.31	292.76	187.77	265.97
12	Extraordinary items (net of tax expenses)					-	-
13	Net Profit / (Loss) for the period (11 +/- 12)	97.06	98.53	62.31	292.76	187.77	265.97
14	Share of Profit / (Loss) of associates			-			-
15	Minority interest			-			-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+/- 14+/-15)	97.06	98.53	62.31	292.76	187.77	265.97
17	PAID UP EQUITY SHARE CAPITAL (Equity Share of Rs 5/- each)	177445500	177445500	177445500	177445500	177445500	177445500
18	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET) OF PREVIOUS ACCOUNTING YEAR	512.75	512.75	246.78	512.75	246.78	246.78
19	BASIC AND DILUTED EPS FOR THE PERIOD FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED)						
	- BASIC EPS	0.27	0.28	0.18	0.82	0.53	0.75
	- DILUTED EPS	0.27	0.28	0.18	0.82	0.53	0.75
A	PARTICULARS OF SHAREHOLDING						
	Public shareholding						
1	- NUMBER OF SHARES	14,960,374	14,960,374	14,960,374	14,960,374	14960374	14960374
	- PERCENTAGE SHAREHOLDING	42.15	42.15	42.15	42.15	42.15	42.15
2	Promoters and promoter group shareholding						
	a) Pledged/ Encumbered	-	-	-	-	-	-
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-

For KELLTON TECH SOLUTIONS LIMITED

Krishna
Director



KELLTON TECH SOLUTIONS LTD.

b) Non- Encumbered							
- Number of shares	20,528,726	20,528,726	20,528,726	20,528,726	-	20528726	20528726
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	57.85%	57.85%	57.85%	57.85%	57.85%	57.85%	57.85%
PARTICULARS							
B	INVESTORS COMPLAINTS						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remainig unresolved at the end of the quarter	Nil					

- 1 The above financial results have been reviewed by the Audit Committee and approved by Board of Directors at their meeting held on 14-May-2014.
- 2 The company has one reportable segment i.e Technology
- 3 Previous period figures have been reworked , regrouped , rearranged and reclassified wherever necessary , to make them comparable with current period.

PLACE : HYDERABAD
DATE : 14.05.2014

For KELLTON TECH SOLUTIONS LIMITED

BOARD OF DIRECTORS

Krishna Chintam
Krishna Chintam
DIRECTOR
Director